

**Recommendation for 2015 Legislative Appropriation for Utah Lake Improvements**

<b>Project Name</b>	<b>Matching Contribution Amount</b>	<b>Requested Amount</b>	<b>Match Ratio</b>	<b>Reduction with \$ available</b>	<b>Total Recommended Grant \$</b>
<b>American Fork Boat Harbor</b>	\$ 679,485.00	\$ 226,495.00	3 to 1	\$ 7,852.66	\$ 218,642.34
<b>Spanish Fork River Trail Alignment Study</b>	\$ 30,072.00	\$ 10,024.00	3 to 1	\$ 347.54	\$ 9,676.46
<b>Saratoga Springs Boat Harbor</b>	\$ 833,066.32	\$ 277,688.77	3 to 1	\$ 9,627.56	\$ 268,061.21
<b>ULC - Nature Center Study</b>	\$ 11,250.00	\$ 3,750.00	3 to 1	\$ 130.01	\$ 3,619.99
<b>Totals</b>	\$ 1,553,873.32	\$ 517,957.77		\$ 17,957.77	\$ 500,000.00
Available:		\$ 500,000.00			
Portion Subcommittee needs to trim:		\$ 17,957.77			
Discount Needed to satisfy the successful applicants:			3.47%		